

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Barack Obama Elementary	<b>School Code:</b> BOBAM	<b>School Year:</b> 2024
<b>Cost Center:</b> 01518	<b>Principal:</b> Ashworth, Megan Kate	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Evans, Darryl Carlos	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	587	\$2,282,256
Performance	0.280	\$3,888	304	\$331,968
ESOL	0.370	\$3,888	44	\$62,736
Kindergarten	0.140	\$3,888	92	\$50,077
Grade 1 - 3	0.080	\$3,888	280	\$91,446
			Total SBB Dollars	\$2,818,483
			PP SBB Dollars	\$4,802

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,459	\$4,802	343	7.69

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	92	100	82	98	103	112	0	0	0	0	0	0	0	Projected	587
2023	40	111	99	118	115	120	143	0	0	0	0	0	0	0	Actual	706
2022	38	90	112	105	105	131	138								Actual	681
2021	31	100	112	117	125	132	126	0	0	0	0	0	0	0	Actual	712
2020	41	104	122	119	131	119	117	0	0	0	0	0	0	0	Actual	712