

Blueprint Schools Phase 2 - 2024 Quarter 3 Report

September 2024















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Angela D. Alsobrooks County Executive

PGCPS Blueprint Schools - Phase 2

2024 Quarterly Report #3

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EXECUTIVE SUMMARY

In October 2023, Progressive Education Partners LLC (PEP), the preferred bidder, entered into an Exclusive Negotiation Agreement for Phase 2 of the Blueprint Schools Program (the Program), with eight schools identified for delivery under this phase. Prince George's County Public Schools (PGCPS) has identified the goals for this phase of the Program, which include achieving economies of scale, providing date and cost certainty, reducing the PGCPS carbon footprint, and enhancing the educational environment for students and staff. On July 24, 2024, PGCPS commercially closed, with PEP entering into a Project Agreement. On the same day, the Interagency Committee on School Construction (IAC), Maryland Stadium Authority (MSA), Prince George's County, and the Prince George's County Public Schools entered into a four-party memorandum of understanding (the "MOU"). On August 20, 2024, PEP and PGCPS achieved financial close, which resulted in an availability payment of \$63.4 million annually. PGCPS selected eight (8) schools as part of this bundle due to the current condition of the existing school (beyond its useful life), structural issues, or over-utilization. PGCPS has organized each of the Schools into three (3) groups, each with distinct School Occupancy Readiness dates as set forth below:

| School | Group/Scheduled School Occupancy Readiness Date | Estimated Sq Ft | Description |
|--|--|--------------------|---|
| Margaret Brent Elementary School | | 101,586 | Demolition of off-site Glenridge Elementary School and construction of new Margaret Brent Elementary School |
| Templeton Elementary School | A (July 2026) | 107,905 | Demolition of existing on-site Templeton Elementary School and construction of new Templeton Elementary School |
| Hyattsville Elementary School | | 113,000 | Demolition of existing Hyattsville Elementary School and construction of new Hyattsville Elementary School |
| Robert Frost Area K-8 School | | 230,778 | Demolition of the existing on-site Robert Frost Elementary School, demolition of existing off-site Charles Carroll Middle School, demolition of existing off-site Carrollton Elementary School, and construction of new Robert Frost Area K-8 School |
| Fairwood Elementary School | B (July 2027) | 82,462 | Demolition of existing off-site Woodmore Elementary School and new construction of Fairwood Elementary School |
| Brandywine Area K-8 School ⁽¹⁾ | | 194,476 | Demolition of existing on-site Gwynn Park Middle School, demolition of off-site existing Brandywine Elementary School, and construction of new Brandywine Area K-8 School |

| James E. Duckworth Elementary School | C (July 2028) | 92,221 | Demolition of existing on-site James E. Duckworth Elementary School and construction of new James E. Duckworth Elementary School |
|---|---------------|---------|---|
| Springhill Lake Elementary School | | 104,608 | Demolition of existing Springhill Lake Elementary School and construction of new Springhill Lake Elementary School |

One significant change from Phase 1 is that the Phase 2 schools must now meet the Board of Education's Climate Change Action Plan (CCAP) requirements. All of the eight schools will be powered by solar panels, seven of the schools will utilize geothermal energy for heating and cooling, and six of the schools will be composting their food and cafeteria waste. We expect seven of the eight buildings to be commissioned as net-zero buildings. The first three buildings have already been awarded over \$3 million in grant funding from the Maryland Energy Administration (MEA). This is part of the PGCPS initiative to build more environmentally sustainable, resilient, and energy-efficient schools.

PEP and PGCPS have been working with DPIE, WSSC, MNCPPC, and the other permitting agencies since the beginning of the ENA period to advance permitting and design. PEP has already taken control of the Templeton site and will begin abatement and demo work the week of September 16th.

Shawn Matlock

Director, Office of Alternative Infrastructure Planning and Development



PROJECT PROFILES





Square Footage: TBD

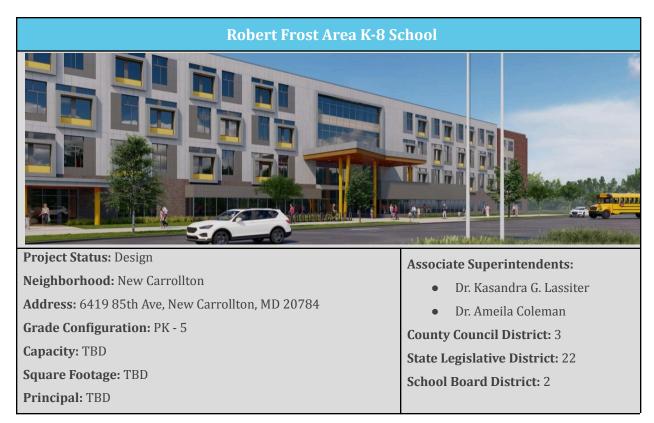
Principal: TBD

Principal: Amy Robinson

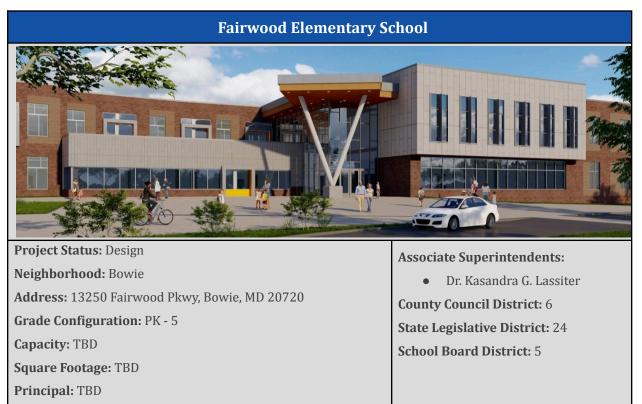
School Board District: 4

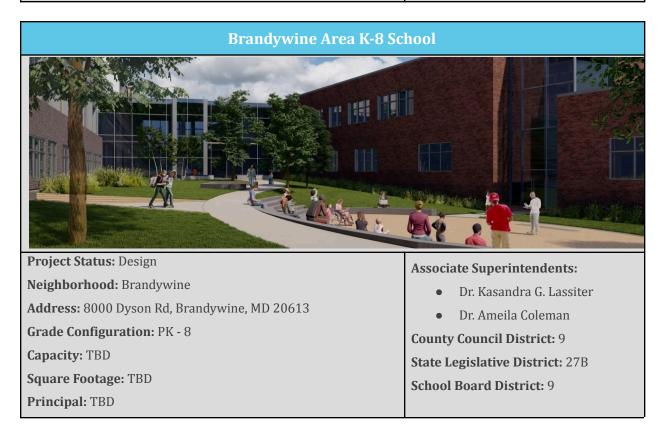
PROJECT PROFILES (continued)

| Hyattsville Elementary School | | | | | | |
|--|-----------------------------------|--|--|--|--|--|
| | | | | | | |
| Project Status: Design | Associate Superintendents: | | | | | |
| Neighborhood: Hyattsville, West Riverdale, University Park | • Dr. Kasandra G. Lassiter | | | | | |
| Address: 5311 43rd Avenue, Hyattsville, MD 20781 | County Council District: 2 | | | | | |
| Grade Configuration: PK - 5 | State Legislative District: 22 | | | | | |
| Capacity: TBD | School Board District: 3 | | | | | |
| Square Footage: TBD | | | | | | |
| Principal: Dr. Richard T. McKee Jr. | | | | | | |

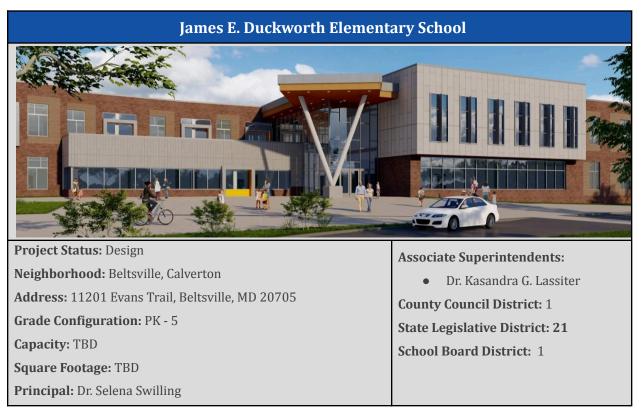


PROJECT PROFILES (continued)





PROJECT PROFILES (continued)





Principal: Trena Wilson

PROGRAM PROGRESS

Construction Progress

Currently, all of the projects are in the permitting phase. All three Group A schools have received mandatory referrals from the planning department. Raze permits have been received for Templeton and Frost, and we expect Work to begin on those sites the week of September 16th. A more detailed set of reports will be available at the end of September.

CLOSING STATEMENT

Phase 2 has officially started. PGCPS and PEP have been working very well together over the past ten months to reach this point. PGCPS expects to continue this good working relationship and see it result in constructing and maintaining eight modern and environmentally resilient school buildings.

